



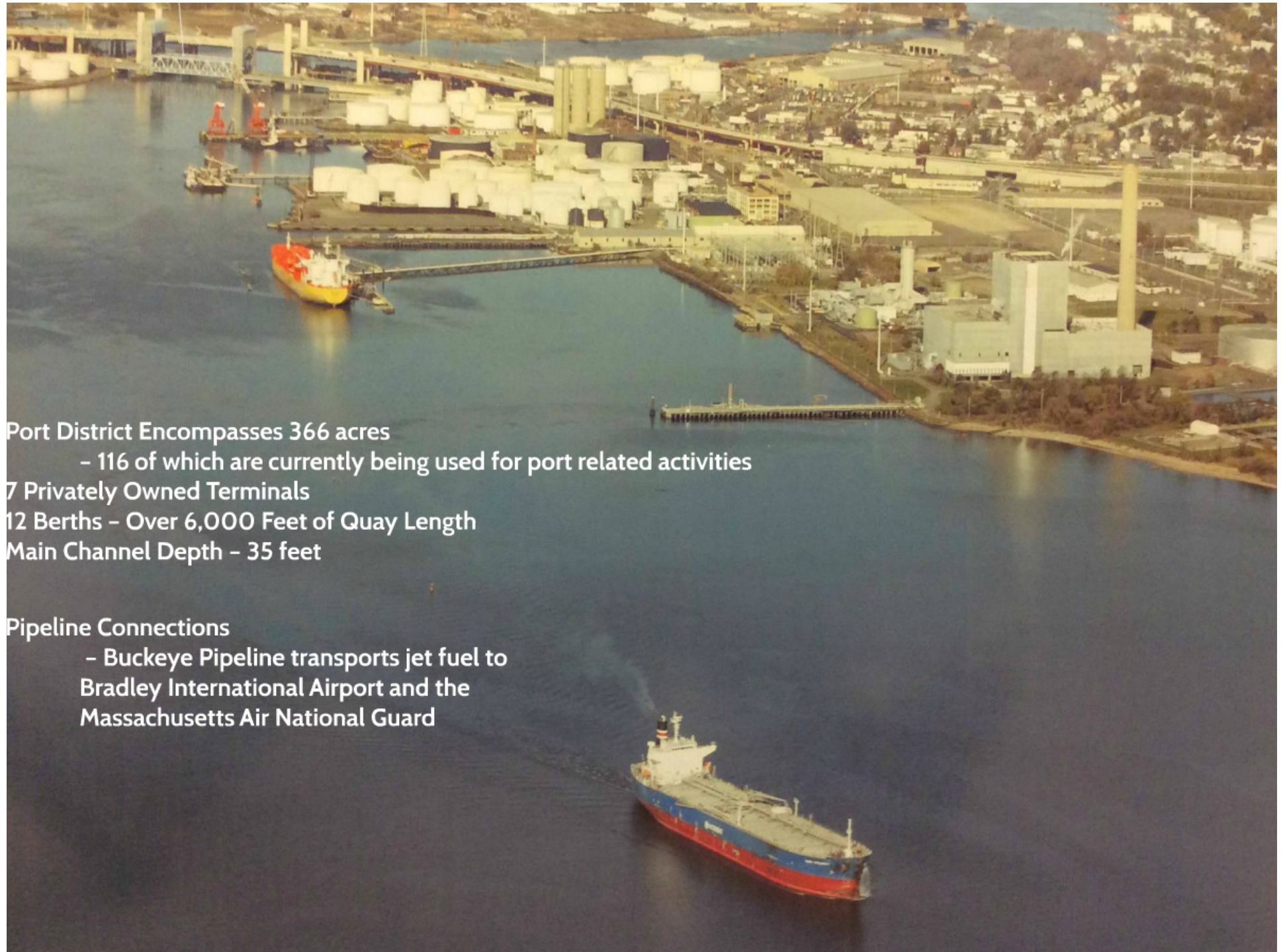
# New Haven Port Authority

## Port Strategy and Layout

- Largest Deep Water Port in Connecticut
- Highest Volume Port on Long Island Sound
- Approximately 8 Million Tons of Cargo Handled Annually
- Intermodal Connections - Water, Rail, Truck & Pipeline
- Ranked 58th in the Nation by Cargo Volume (2012)
- Home to the Long Island Sound Sector U.S. Coast Guard Station







Port District Encompasses 366 acres

- 116 of which are currently being used for port related activities

7 Privately Owned Terminals

12 Berths - Over 6,000 Feet of Quay Length

Main Channel Depth - 35 feet

Pipeline Connections

- Buckeye Pipeline transports jet fuel to  
Bradley International Airport and the  
Massachusetts Air National Guard







# Magnico

85 East Street, 26 acres

Berth Characteristics: 30' depth, 480' length

36' depth, 700' length

Cargoes: Asphalt, petroleum products, biodiesel, blending diesel fuel

Outside of the port district

Pipeline connection to storage facility in Hamden

120 Forbes Avenue, 8.3 acres  
Berth Characteristics:  
Cargo: Petroleum products

134 Forbes Avenue, 12 acres  
Berth Characteristics: 16' depth, 200' length  
Cargoes: Petroleum products, ethanol

# Magellan

280 Waterfront Street, 17 acres

Berth Characteristics: 26' depth, 730' length

Cargoes: Petroleum products, ethanol



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### ***Gateway Terminal***

400 Waterfront Street, 8.9 Acres  
Cargoes: Asphalt, petroleum products; Dry bulk-salt, cement, stone, sand and scrap metal for export; Break Bulk-steel  
Berth Characteristics: 35' depth, 1500 length  
Operates several laydown areas including a rail transload facility

### ***Gulf Terminal***

500 Waterfront Street, 9.3 acres  
Berth Characteristics: 35' depth, 735' length  
Can accept ships up to 550'  
Cargo: Petroleum  
Gulf fleet serves Connecticut, eastern New York and Central Mass

### ***Getty***

85 Forbes Avenue, 2.1 acres  
Berth Characteristics: 16-20' depth, 260' length  
2004 terminal closed, currently Gulf leases site for truck parking.



Motiva

Harbor Terminal

Greenleaf  
Bio-fuels

New Haven  
Terminal

Magellan

Gateway Terminal

Gulf Terminal

Getty

**Motiva Enterprises**  
481 East Shore  
Parkway, 32 acres  
Berth  
Characteristics:  
Cargo: Petroleum  
products

**Greenlead Bio-Fuels**

100 Waterfront  
Street  
Bio-diesel  
manufacturing  
facility

**New Haven Terminal**

100 Waterfront Street, 18 acres  
Berth Characteristics: 35' depth, 1340' length  
39' depth, 700' length  
Cargo: Petroleum products, Coiled Steel  
Pipline connections to storage facility in East  
Haven  
All dry cargo at this terminal managed by  
Harbor Terminal





Magnico

Magellan

North Yard

Buchanan



Waterfront St  
Connecticut Turnpike

Stiles St

Laura St

Fulton St

Forbes Ave

Chamberlain St

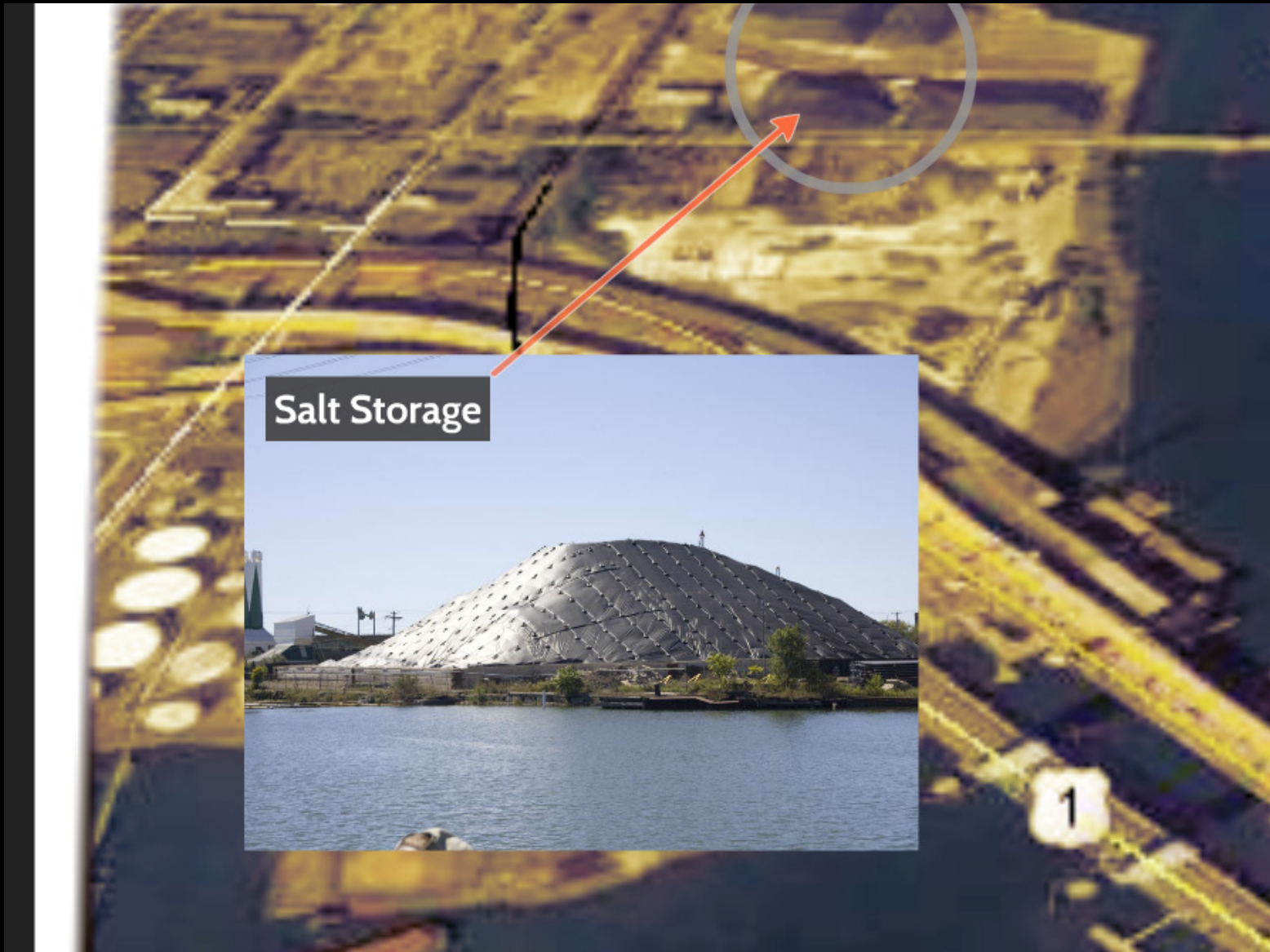
Kendall St

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Google Earth

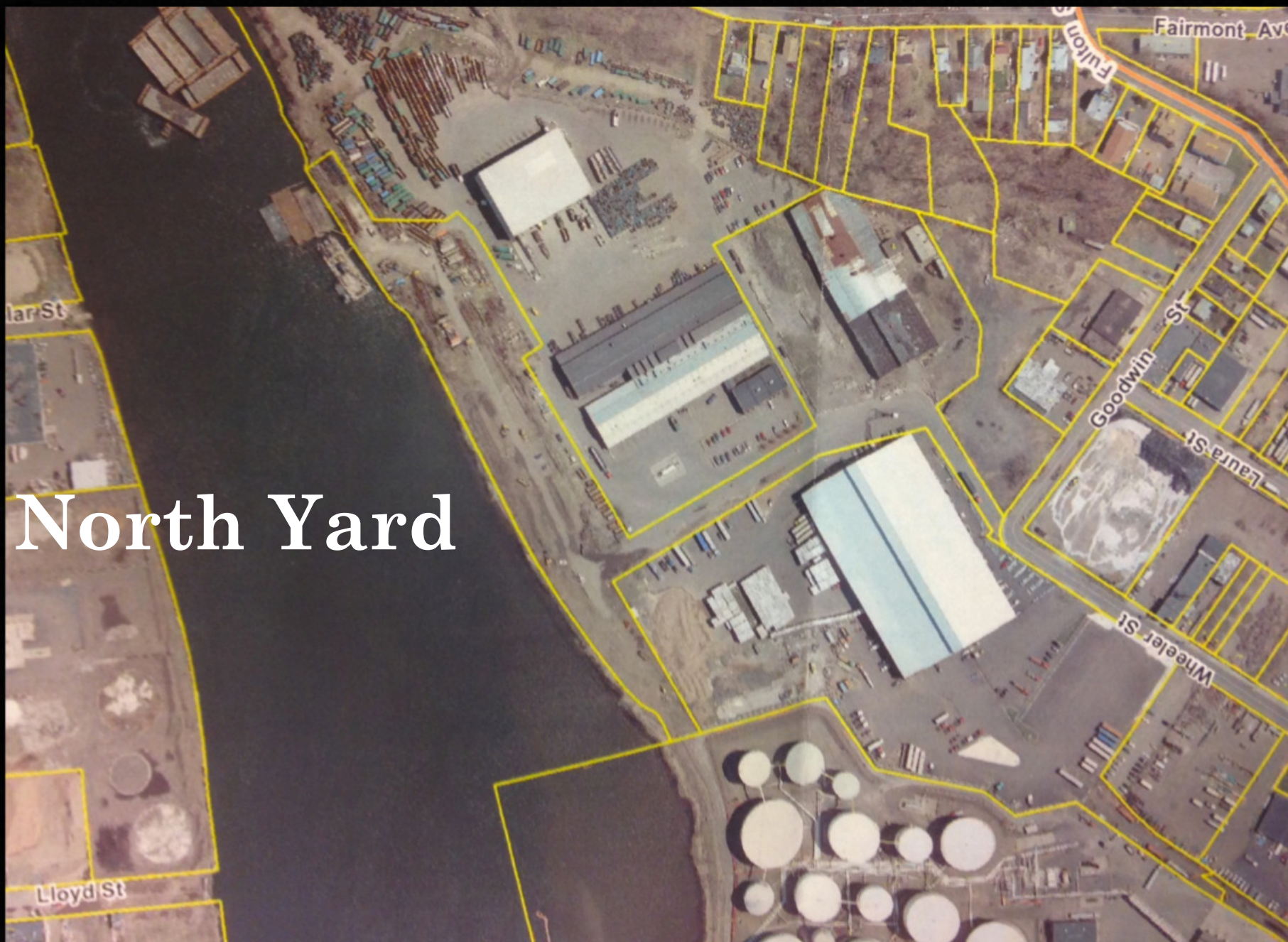
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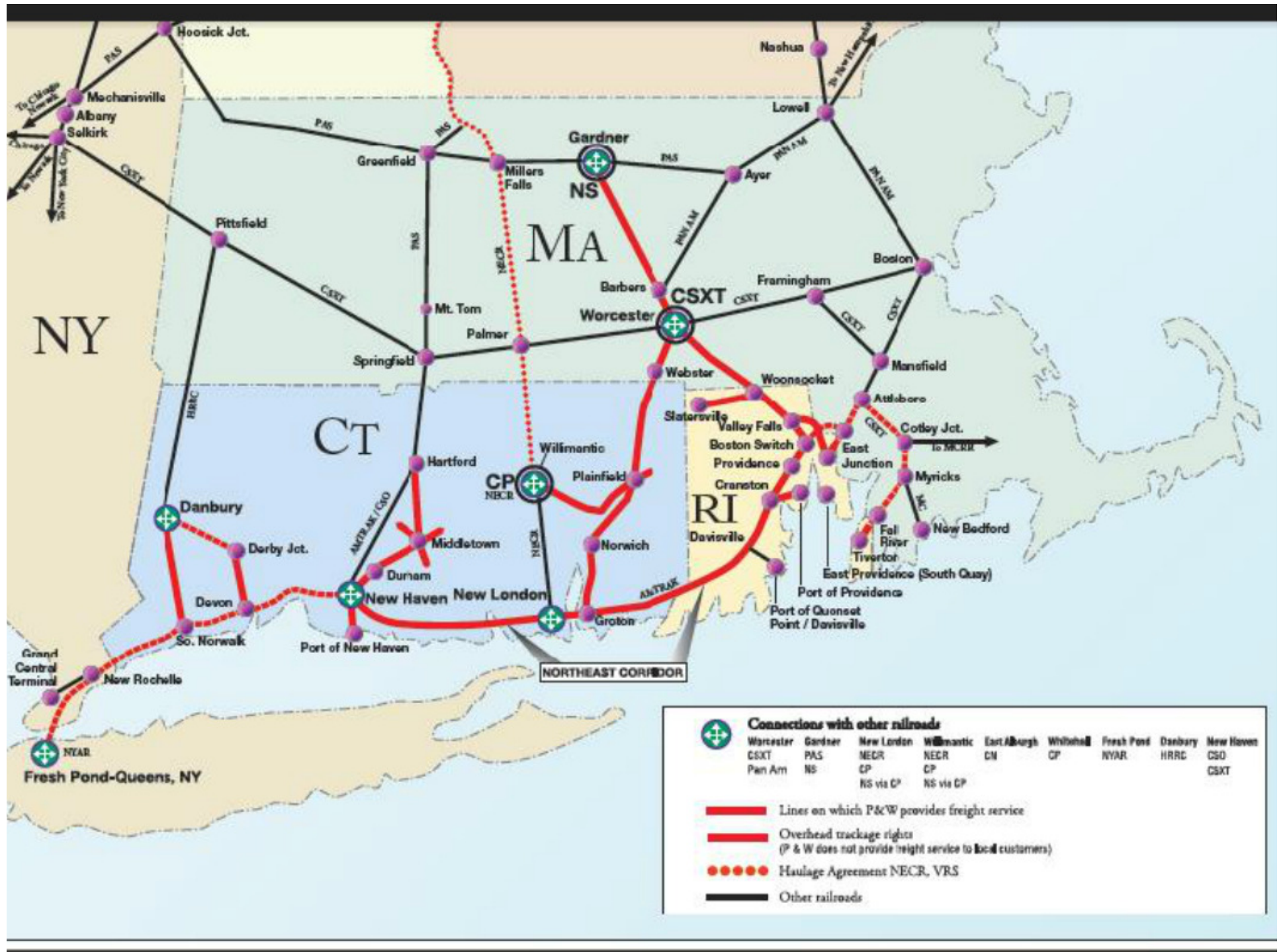
Salt Storage





# North Yard







<b>NEW HAVEN PORT AUTHORITY</b>						
Statements of Revenues, Expenses & Changes in Net Assets						
For the Years ended June 30,2011-2014						
			2011	2012	2013	2014
<b>LICENSE FEE REVENUES</b>			\$ 143,295	\$ 148,269	\$ 141,942	\$ 149,880
<b>EXPENSES</b>						
Payroll			51,295	48,797	49,535	49,197
Payroll Taxes			4,291	4,083	4,158	4,079
Utilities			956	4,771	2,460	1,136
Insurance			10,995	11,981	12,054	12,334
Legal Fees			3,343	366	7,561	10,581
Other Professional Fees			9,465	9,313	7,869	12,160
Dues and Subscriptions			4,648	4,698	5,407	5,285
Travel			1,555	2,479	738	505
Fuel Assistance Program			-	-	-	457
Physical Oceanographic Real-Time System			-	-	-	5,000
Miscellaneous				730	2,599	2,099
Total Expenses			86,548	87,218	92,381	102,833
<b>OPERATING INCOME</b>			55,711	61,051	49,561	47,047
<b>NON-OPERATING REVENUES</b>						
Interest Income			328	177	135	38
Gain on Sale of Land			-	-	-	27,000
Total Non-Operating Revenues			328	177	135	27,038
<b>CHANGE IN NET ASSETS</b>			56,039	61,228	49,696	74,085
<b>TOTAL NET ASSETS- Beginning of year</b>			337,966	394,005	455,233	504,929
<b>TOTAL NET ASSETS- End of Year</b>			394,005	455,233	504,929	579,014





# New Haven Port Authority



